

|  |                  |      |         |  |  |  |  |        |
|--|------------------|------|---------|--|--|--|--|--------|
| Projects                                 |                  |      |         |  |  |  |  |        |
| <b>School Expansion</b>                  |                  |      |         |  |  |  |  |        |
| 8 classrooms, library, improvements      | \$200,000        |      |         |  |  |  |  | 202792 |
| Furnish classrooms                       |                  |      |         |  |  |  |  | 60000  |
| Desks                                    | \$37             | x60  | \$2220  |  |  |  |  | 72000  |
| Teacher Table                            | \$12             | x6   | \$72    |  |  |  |  | 7500   |
| Book Shelves                             | \$125            | x4   | \$500   |  |  |  |  | 39000  |
| Sub-total                                | <b>\$202,792</b> |      |         |  |  |  |  | 1350   |
| <b>Construct Teacher Housing</b>         | \$60,000         |      |         |  |  |  |  | 382642 |
| <b>Land for Playground/Sports Fields</b> | \$12000 per acre | x6   | \$72000 |  |  |  |  |        |
| <b>Milling Machine</b>                   |                  |      |         |  |  |  |  |        |
| Parts                                    | \$4,500          |      |         |  |  |  |  |        |
| Installation                             | \$1,000          |      |         |  |  |  |  |        |
| Milling Machine House                    | \$2,000          |      |         |  |  |  |  |        |
| Sub-total                                | \$7,500          |      |         |  |  |  |  |        |
| <b>Poultry Farm</b>                      |                  |      |         |  |  |  |  |        |
| Chicken Shed                             | \$2,000          |      |         |  |  |  |  |        |
| Chickens                                 | \$35             | x500 | \$17500 |  |  |  |  |        |
| Sub-total                                | \$19,500         | x2   | \$39000 |  |  |  |  |        |
| <b>Village Community Bank (VICOBA)</b>   |                  |      |         |  |  |  |  |        |
| Consitution Facilitation                 | \$200            |      |         |  |  |  |  |        |
| Registration Fees                        | \$150            |      |         |  |  |  |  |        |
| Board Meetings                           | \$400            |      |         |  |  |  |  |        |
| Member meetings                          | \$600            |      |         |  |  |  |  |        |
| Bank Cost                                | \$1,350          |      |         |  |  |  |  |        |
|  |                  |      |         |  |  |  |  |        |
| <b>Total Cost of Projects</b>            | <b>\$382,642</b> |      |         |  |  |  |  |        |