

Yearly Costs		
Teachers		
Head Teacher	\$4,875	
1 Regular Teacher	\$2,628	x9 \$23652
Non-Teaching Staff	\$11,100	
sub-total	\$39,627	
7 text books per child	\$35	x200 \$7000
Food		
5000 kilograms maize	\$2,500	
2000 kilograms beans	\$1,200	
120 liters cooking oil	\$150	
sub-total	\$3,850	
Academic competitions	\$2,000	
Teacher Training		
Food	\$2,400	
Accommodations	\$3,800	
Travel Costs	\$200	
Venue	\$1,000	
writing material	\$60	
sub-total	\$7,460	X2 \$14920
Exposure Visits	\$32	x10 \$320
Teacher Inspections	\$120	x2 240
Business Training	\$19,500	
SIDO Facilitator	\$500	
Yearly Cost of Running MJCC	\$84,374	