

MAASAI JOY PRE AND PRIMARY ENGLISH MEDIUM SCHOOL

BUDGET FOR THE FIRST SEMISTER ENDING MARCH, 2014

NOTE: 1.0 FOOD BUDGET

SNO	ITEMS	TOTAL NO. OF	CONSUMPTION PER	UNIT	CONSUMPTION PER	BUDGET AS	BUDGET AS PER	BUDGET AS PER
		ALL PUPILS	PERSON PER DAY		PUPIL PER SEMISTER	CONSUMPTION	CONSUMPTION	CONSUMPTION
		107	(KG)		(KG)	(KG)	(TSHS)	(USD)
1	MAIZE FLOUR		0.125		3.0	350.0	350,000	233
2	RICE		0.125		1.5	200.0	280,000	187
3	BEANS		0.0625		2.3	206.0	206,000	137
4	MAKANDE		0.125		3.0	350.0	245,000	163
5	VEGETABLES						100,000	67
6	SUGAR			2.0	40.0	120.0	216,000	144
7	COOKING OIL			1.8	20.0	60.0	289,080	193
8	TOMATOES				12.0	36.0	144,000	96
9	CARROTS				12.0	36.0	144,000	96
10	ONIONS				8.0	24.0	72,000	48
11	SALT					2.0	20,000	13
12	FIREWOOD					1.0	450,000	300
13	FRUITS					-	250,000	167
14	WASHING SOAP					6.0	12,000	8
15	TEA BAGS					1.0	8,000	5
	GRAND TOTAL						2,786,080	1,857

NOTES TO THE ABOVE BUDGET

1.0	NO of Pupils	107
	Add: Teachers	10

	Add: Non Teachers	4						
	Total No.	121						
	2.0 Maize Flour:							
	1 Kg of Maize flour is consumed by 4 people (Including Pupils &							
	3.0 Makande (Corn Maize) :							
	1 Kg of Makande (Corn Maize) is consumed by 4 people (Including Pupils &							
	4.0 Rice:							
	1/2 Kg of rice is consumed by 4 people (Including Pupils & Staff)							